

REPUBLICA DEL ECUADOR
SECTOR EDUCACION
ESCUELA POLITECNICA NACIONAL
CEDULA PRESUPUESTARIA 2007 En usd dolar

INSTITUCIONAL

Estructura seleccionada GASTOS

Partida	Denominación	Asignación Inicial (A)	Reformas (B)	Codificado (C = A + B)	Comprometido (D)	Devengado (E)	Por comprometer (F = C - D)	Saldo por Devengar (G = C - E)	Pagado (H)	Saldo por Pagar (I = E - H)
51	GASTOS EN PERSONAL	3,619,331.02	1,096,639.02	4,715,970.04	4,196,303.54	4,196,303.54	519,666.50	519,666.50	4,069,071.13	127,232.41
53	BIENES Y SERVICIOS DE CONSUMO	1,268,949.30	327,999.04	1,596,948.34	1,211,928.37	1,211,928.37	385,019.97	385,019.97	1,208,807.04	3,121.33
57	OTROS GASTOS	61,500.48	42,883.52	104,384.00	59,240.65	59,240.65	45,143.35	45,143.35	59,233.12	7.53
58	TRANSFERENCIAS CORRIENTES	626,165.19	109,294.71	735,459.90	709,640.36	709,640.36	25,819.54	25,819.54	709,640.36	0.00
71	GASTOS EN PERSONAL PARA INVERSION	12,514,384.64	2,540,332.10	15,054,716.74	13,647,143.61	13,647,143.61	1,407,573.13	1,407,573.13	13,198,960.62	448,182.99
73	BIENES Y SERVICIOS DE CONSUMO PARA INVERSIÓN	3,193,125.61	210,279.15	2,982,846.46	1,825,893.03	1,825,893.03	1,156,953.43	1,156,953.43	1,808,226.61	17,666.42
75	OBRAS PUBLICAS	800,718.09	2,462,537.93	3,263,256.02	513,111.51	513,111.51	2,750,144.51	2,750,144.51	509,472.75	3,638.76
77	OTROS GASTOS DE INVERSION	243,627.00	5,638.00	249,265.00	214,824.11	214,824.11	34,440.89	34,440.89	214,212.76	611.35
78	TRANSFERENCIAS PARA INVERSION	511,330.00	101,548.69	612,878.69	585,425.10	585,425.10	27,453.59	27,453.59	502,893.00	82,532.10
84	ACTIVOS DE LARGA DURACION	1,487,500.67	747,969.69	2,235,470.36	930,067.53	930,067.53	1,305,402.83	1,305,402.83	908,670.11	21,397.42
87	INVERSIONES FINANCIERAS	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	PASIVO CIRCULANTE	2,773,662.09	2,353,662.09	420,000.00	0.00	0.00	420,000.00	420,000.00	0.00	0.00
Suma Total		27,113,294.09	4,857,901.46	31,971,195.55	23,893,577.81	23,893,577.81	8,077,617.74	8,077,617.74	23,189,187.50	704,390.31